

**Sunshine Community Gardens
Proposed Budget**

2016

Sunshine Community Gardens Adopted 2017 Budget	
	Adopted 2017
Net Spring Plant Sale After Donations	\$ 22,000
Plot Fee	\$ 17,000
Labor Hrs Fee	\$ 3,000
Net Fall Plant Sale Ater Donations	\$ -
Tool Fee	\$ 620
Clean-Up Fee & Refund	\$ 520
Gifts and Donations	\$ 200
Interest Income	\$ 60
Totals	\$ 43,400

Garden Water	\$ 15,000
Donations/Grants to others	\$ 1,500
Repairs, Maint., Rentals	\$ 2,000
Contract Services - Waste	\$ 3,000
Insurance	\$ 2,000
Tools, Small Equip	\$ 2,000
Education/Conferences*	\$ 6,000
Garden (gas, ant/rat bait)	\$ 3,000
Office supplies, postage	\$ 1,500
Office Utilities	\$ 2,000
Bank Fees, Other Fees & Permits	\$ 400
Advertising & Promotions	\$ 400
Special Projects	\$ 1,600
Other Expenses	\$ 1,000
Total Expenses	\$ 41,400
Profit/Loss	\$ 2,000

*Increase in 2017 to sponsor education for leaders in new community gardens

Revenue

Spring Sale	51%	\$ 22,000
Plot Fees	39%	\$ 17,000
Labor Hrs	7%	\$ 3,000
Tool Fee	1%	\$ 620
Clean-Up Fee	1%	\$ 520
Grants	0%	\$ 200
Interest Income	0%	\$ 60
Fall Sale	0%	\$ -

100% \$ 43,400

Garden Water	35%	\$ 15,000
Education/Conferences	14%	\$ 6,000
Garden Supplies	7%	\$ 3,000
Waste Management	7%	\$ 3,000
Repairs, Maint.	5%	\$ 2,000
Trailer Utilities	5%	\$ 2,000
Insurance	5%	\$ 2,000
Tools, Small Equip	5%	\$ 2,000
Special Projects	4%	\$ 1,600
Donations	3%	\$ 1,500
Office Supplies	3%	\$ 1,500
Other Expenses	2%	\$ 1,000
Bank Fees	1%	\$ 400
Promotions	1%	\$ 400

95% \$ 41,400

Net Profit to Reserves	5%	\$ 2,000
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